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Projects funded or proposed for funding in 2005-06 are highlighted

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2005-06) CIP Requests

| | | Sup. | DEPT, | | | PROJECT | UNFUNDED YEAR 2 (2005- | FUNDED YEAR | |
|----------|--|---------------|----------|---|---|-------------|---------------------------|--|--|
| # | DEPARTMENT | | PRIORITY | LOCATION | DESCRIPTION | TYPE | 06) | 2 (2005-06) | FUNDING SOURCE |
| County | | | | | | | | | |
| | Architecture and Engineering (A&E) | All | | Countywide | American's with Disabilities Act (ADA) - programmed remodeling of facilities to meet Federal mandate to comply with ADA standards for programs and facilities. | R/A | 150,000 | | |
| 2 | Architecture and Engineering (A&E) | All | <u> </u> | Countywide | Life Safety Modernization - Various locations countywide. Includes fire sprinklers, fire/smoke alarms, security. | INFS | | | |
| 3 | Architecture and Engineering (A&E) | All | | Countywide | Electrical Power Modernization Program - Various locations countywide. | I/R EF | | | |
| 4 | Preschool Services | All | 1 | Countywide | Add Preschool leased locations to be determined by need. | C/A | | - | 100% Federal funding |
| 5 | Public Health | Ali | 1 | Countywide | Add Women, Infants, Children leased locations to be determined by need. | C/A | | n. | 100% Federal USDA funding |
| 5 | Total Countywide | | | | 100 | | 150,000 | - | |
| First D | istrict | | | | | | | | |
| 1 | Airport | 1 | 4 | Apple Valley Airport | Reconstruct Taxiway A and connecting Taxiways A-1 through A-7 | I/R EI | | 445,000 | FAA 90%; GSA 60 5%, Potential State Funds 5% |
| 2 | Airport | 1 | 11 | Apple Valley Airport | Annual pavement maintenance | PM | | 10,000 | FAA 90%, CSA 60 5%, Potential State Funds 5% |
| 3 | Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan | (6 1) | 0.000 | Apple Valley Sanitary Landfill - 13401 Laguna Seca Dr., Apple Valley | Final closure of inactive landfill | I/R EI | | 100,000 | Financial Assurance Fund (EAN-SWM) |
| 4 | Architecture and Engineering (A&E) | 1 | 2 | Barstow - 235 E. Mt. View | Elevators | VR EF | 100,000 | | |
| 5 | District Attorney | 1 | Yr. 2-2 | Barstow - 235 E. Mt. View | Install permanent wall in library area for privacy | R/A | 10,000 | annesses from a Parellintal A Salado A A A A A A A A A A A A A A A A A A A | |
| 6 | Fleet Management | 1 | Yr. 2-2 | Barstow - 29802 Highway 58 | Demolish house as part of MOU occupancy agreement with Trans/Flood | C/A | 1974 | 12,000 | Retained earnings |
| 7 | Solid Waste Management - Groundwater and Landfill Gas construction and maintenance | 1 | 1 | Barstow Sanitary Landfill - 3 miles So. of Barstow on SH 247, Barstow | Groundwater and landfill gas monitoring | I/R EI | | 1,300,000 | Groundwater and Landfill Gas Maintenance (EAA- SWM, Object 2445) |
| 8 | Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan | 1 | 5 | Barstow Sanitary Landfill - 3 miles So. Of Barstow on SH 247, Barstow | Design and construction of Unit 2 Cell | I/R EI | | 250,000 | Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA- SWM) |
| 9 | Airport | 1 | 5 | Barstow-Daggett Airport | Rehabilitate airport access road. | I/R EI | | 180,000 | FAA 90%, County Airport Funds RAA 5%, potential |
| 10 11 | Airport County Museum | 1 | 99 6 | Barstow-Daggett Airport Daggett - Museum | Annual pavement maintenance. Stabilize Daggett Stone Hotel | PM VR EF | 31,000 | 10,000 | Gounty Airport Funds RAW |



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Projects funded or proposed for funding in 2005-06 are highlighted

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2005-06) CIP Requests

UNFUNDED

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|--|---------------|-------------------|--|--|-----------------|----------------------|----------------------------------|--|
| First D | District (Cont'd) | | | | | | | | |
| 12 | County Library | 1 | | Hesperia | Construct 20000 sq. ft. facility to replace leased 4,800 sq. ft. building | C/A | | 6,600,000 | State Bond Act - \$4,420,000; City, balance |
| 13 | Transportation - Measure I North Desert Arterials | 1 | 2 | Ludlow - National Trails Hwy - Crucero Rd. E to 5.69M E of Main St. (E Leg) | Rehabilitate roadway | I/R EI | | 705,500 | Measure I |
| 14 | County Trial Courts | 1 | Yr. 2-1 | Needles - 1111 Bailey | Design and Construct Needles City Hall Addition and Renovation. Adds 1 courtroom in City-owned building consisting of 9,161 SF | C/A | | 2,215,000 | Trial Court Funding |
| 15 | Airport | 1 | 1 | Needles Airport | Construct connecting Taxiway between Runway 02 threshold and Taxiway B. | I/R EI | | 100,000 | FAA 90%, County Airport Funds RAA 5%, potential |
| 16 | Airport | 1 | 6 | Needles Airport | Rehabilitate airport access road. | I/R EI | | 170,000 | FAA 90%, County Airport Funds RAA 5%, potential |
| 17 | Airport | 1 | 10 | Needles Airport | Annual pavement maintenance | PM | | 10,000 | County Airport Funds RAW 100% |
| 18 | Transportation - Measure I Victor Valley Arterials | 1 | 6 | Phelan - Sheep Creek Rd., .8M N of Smoke Tree Rd | Construct culvert | I/R EI | | 159,000 | Measure I |
| 19 | Airport | 1 | 2 | Twentynine Palms - Library - 6078 Adobe Rd. | Construct connecting taxiway between Runway 17 threshold and Taxiway B. Remove Taxiway B-1 | C/A | | 100,000 | FAA 90%, County Airport Funds RAA 5%, potential State 5% |
| 20 | Airport | 1 | 8 | Twentynine Palms - Library - 6078 Adobe Rd | Annual pavement maintenance | PM | | 10,000 | County Airport Funds RAW 100% |
| 21 | Architecture and Engineering (A&E) | 1 | 25 | Twentynine Palms - Library - 6078 Adobe Rd. | Paving Projects | I/R EF | 10,000 | AVERANCE MARKET MERCANDER MARKET | |
| 22 | Assessor | 1 | 1 | Victorville | Relocate from 4200 SF to ? SF of leased space on 15456 Sage St. | C/A | | - | |
| 23 | Public Defender | 1 | Yr. 2-8 | Victorville - 14455 Civic Drive | Paint and recarpet. | I/R EF | 5,000 | | A CONTRACTOR OF THE CONTRACTOR |
| 24 | Public Defender | 1 | Yr. 2-3 | Victorville - 14455 Civic Drive | Add space in county-owned building or in leased space to house additional staff. | C/A | 15,000 | | |
| 25 | Public Defender | 1 | Yr. 2-5 | Victorville - 14455 Civic Drive - Juvenile - | Modify existing space to accommodate attorney-juvenile interview rooms. | R/A | 10,000 | | |
| 26 | Probation | 1 | Yr. 2-4 | Victorville - 15505 Civic Drive | Lease land for parking adjacent to leased county building. | C/A | 150,000 | | |
| 27 | Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan | 1 | 4 | Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville | Expansion of Unit 2 Cell and construction of Unit 3 Cell | I/R EI | | 2,450,000 | Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA- SWM) |



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UNFUNDED

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2005-06) CIP Requests

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|--|---|-------------------|---|---|-----------------|--|----------------------------|--|
| First C | District (Cont'd) | | | | | | | | |
| 28 | Solid Waste Management - Groundwater and Landfill Gas construction and maintenance | 1 | 5 | Victorville Sanitary Landfill - NW of Stoddard Wells Rd., Victorville | Groundwater and landfill gas monitoring | I/R EI | et de la companya de | 175,000 | Groundwater and Landfill Gas Maintenance (EAA- SWM, Object 2445) |
| 29 | Transportation - Measure I Victor Valley Arterials | 1 | 7 | Wrightwood - SH 2 @ Sheep Creek Dr. | Left turn lane | I/R EI | | 95,000 | Measure I |
| 30 | Transportation - Measure I Victor Valley Arterials | 1 | 5 | Wrightwood - Wright Mountain Rd., Zermatt Dr. N to Hwy 2 | Pave new road | I/R EI | | 930,000 | Measure I |
| 30 | Total First District | *************************************** | | Washington, 1, 2, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, | | | 331,000 | 16,026,500 | |
| Secon | nd District | | | | | | | | |
| 1 | Architecture and Engineering (A&E) | 2 | 30 | W. Institution Rd. | Paving Projects | I/R EF | 60,000 | | |
| 2 | Regional Parks | 2 | 2 | Devore - Glen Helen | Campground RV utility hook-ups | I/R EI | 500,000 | | |
| 3 | Regional Parks | 2 | 3 | Devore - Glen Helen | Swim area renovation | C/A | 350,000 | | VV |
| 4 | Architecture and Engineering (A&E) | 2 | 29 | Devore - Sheriff Academy - West End Institution | Paving Projects | I/R EF | 25,000 | | |
| 5 | Sheriff | 2 | Yr. 2-5 | Devore - Training Academy - 18000 W. Institution Rd. | Remediation and various other projects | I/R EI | 5,000,000 | | |
| 6 | Architecture and Engineering (A&E) | 2 | 7 | Rancho Cucamonga - 8303 Haven Avenue | Skylight replacement | I/R EF | 200,000 | | |
| 7 | Architecture and Engineering (A&E) | 2 | 4 | Rancho Cucamonga - 9500 Etiwanda Avenue | Temporary utility protection at flood control channel | I/R EF | 600,000 | | |
| 8 | Sheriff | 2 | Yr. 2-1 | | Fire Alarm System Replacement - West Valley Detention Center - Phase II | I/R EF | 550,000 | | |
| 9 | Architecture and Engineering (A&E) | 2 | 13 | Rancho Cucamonga - Museum - Raines House - 8810 Hemlock | Roofing | I/R/EF | 125,000 | | |
| 9 | Total Second Distict | | | | 1114 | | 7,410,000 | • | |
| Third | District | | | 100 100 | | | | | |
| 1 | Architecture and Engineering (A&E) | 3 | 27 | Big Bear - 41930 Garstin Dr. | Paving Projects | I/R EF | 20,000 | | and substitute of the substitu |
| 2 | Architecture and Engineering (A&E) | 3 | | | Infrastructure Replacement Program - Includes elevators, plumbing/irrigation, bldg. Exteriors, lighting, and walkways | I/R EF | 75,000 | | |
| 3 | Architecture and Engineering (A&E) | 3 | 28 | Big Bear - 477 Summit Blvd. | Paving Projects | VR/EF | 30,000 | | |
| 4 | Regional Parks | 3 | 1 | Crestline - Lake Gregory | Houston Creek and settling basin drainage improvements | I/R EI | 2.5.4000 | | |



Projects funded or proposed

for funding in 2005-06

are highlighted

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Projects funded or proposed for funding in 2005-06 are highlighted

UNFUNDED

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|--|---------------|-------------------|---|--|-----------------|--|----------------------------|--|
| Third I | District (Cont'd) | | ***** | | | | | | |
| 5 | Sheriff | 3 | Yr. 2-3 | Joshua Tree - 6527 White Feather Rd. | Expand parking area 11,250 sq. ft. | I/R EF | 35,000 | | |
| 6 | Transportation - Measure I Morongo Basin Arterials | 3 | 3 | Joshua Tree - Alta Loma Dr., @ Sunny Vista Rd. | Widen roadway, construct turn pocket | I/R Ei | | 350,000 | Measure I |
| 7 | Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan | 3 | 6 | Landers Sanitary Landfill - 59200 Winter Rd., Landers | Design and construction of third septic pond. | I/R EI | A STATE OF THE STA | 2,000,000 | Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA- SWM) |
| 8 | County Library | 3 | | | 7000 sq. ft. reading room in conjunction with senior center to replace existing 1,300 sq. ft. leased facility | C/A | | 1,100,000 | Community Development Block Grant Funds |
| 9 | Architecture and Engineering (A&E) | 3 | 3 | Redlands - 2024 Orange Tree Lane | Elevators | I/R EF | 100,000 | | |
| 10 | County Museum | 3 | 1 | Redlands - 2024 Orange Tree Lane | Additional funding for Hall of Paleontology construction - Total project cost \$2.5 million. \$469,406 was received through federal EDI grants with \$220k remaining. Design is complete. Request is for \$500k add'l matching funds to \$1m in matching funds already set aside by Board. | C/A | 500,000 | | |
| 11 | County Museum | 3 | 4 | Redlands - 2024 Orange Tree Lane | Upgrade technology infrastructure. | INDS | 46,000 | | |
| 12 | County Museum | 3 | 5 | Redlands - 2024 Orange Tree Lane | Install covered aluminum pavilion for group functions. | C/A | 16,000 | | |
| 13 | County Museum | 3 | 2 | Redlands - 2024 Orange Tree Lane | Install museum-quality compact storage system for historic and cultural artifact preservation | INFS | 80,000 | | |
| 14 | County Museum | 3 | 3 | Redlands - Asistencia | Resurface parking lot. | I/R EI | 50,000 | | |
| 15 | Architecture and Engineering (A&E) | 3 | 10 | Redlands - Courthouse - 216 Brookside | Roofing | I/R EF | 80,000 | | |
| 16 | Solid Waste Management - Groundwater and Landfill Gas construction and maintenance | 3 | 4 | Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd. | Groundwater and Landfill gas monitoring | I/R EI | | 103,000 | Groundwater and Landfill Gas Maintenance (EAA- SWM, Object 2445) |
| 17 | Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan | 3 | 3 | Redlands -San Timoteo Sanitary Landfill - 31 Refuse Rd. | Expansion of Unit 2 Cell | I/R EI | | 4,750,000 | Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA- SWM) |



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Projects funded or proposed for funding in 2005-06 are highlighted

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2005-06) CIP Requests

| # | DEPARTMENT | Sup. | DEPT. | LOCATION | DESCRIPTION | PROJECT TYPE | UNFUNDED YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|--|----------|-------------|--|--|---|---------------------------------------|----------------------------|--|
| Third | District (Cont'd) | | . /110/11/1 | | MOOTH TION | IIFL | | 2 (2003-00) | FUNDING SOUNCE |
| 18 | Sheriff | 3 | Yr. 2-2 | Twin Peaks - 26010 Hwy 189 | Construct floor-to-ceiling wall with bullet- resistant interior to enclose office area from the public lobby | R/A | 25,000 | | |
| 19 | Architecture and Engineering (A&E) | 3 | 23 | Yucaipa - Sheriff - 34282 Yucaipa Blvd. | Paving Projects | I/R EF | 20,000 | | |
| 20 | Transportation - Measure I Morongo Basin Local | 3 | 3 | Yucca Valley - La Contenta Rd., Yucca Tr. N to SH62 | Widen roadway | I/R EI | · · · · · · · · · · · · · · · · · · · | 275,000 | Measure I |
| 20 | Total Third District | | | | | *************************************** | 1,077,000 | 8,578,000 | |
| Fourth | n District | | | | | | | | |
| 1 | County Library | 4 | | Chino - Preserve S. of Kimball Avenue | Construct 5,500 sq. ft. joint-use library with Chino Unified School District and City of Chino. | C/A | | - | Lewis Operating Corp, Chind Unified School District, City of Chino |
| 2 | Airport | 4 | 3 | Chino Airport | Construct Taxiway M south of Runway 8R- 26L including Phase II perimeter fence. | I/R EI | | 3,950,000 | FAA 90%, County Airport Funds RAA 5%, potential State 5% |
| 3 | Airport | 4 | 7 | Chino Airport | Annual pavement maintenance | PM | | 10,000 | County Airport Funds RAW 100% |
| 3 | Total Fourth District | | | | | | - | 3,960,000 | |
| Fifth D | District | | | T | | | | | |
| 1 | Transportation - Measure I San Bernardino Valley Local | 5 | 13 | Bloomington - Cedar Ave. @ Randall Ave. | Signal installation | I/R EI | } | 240,000 | Measure I |
| 2 | Transportation - Measure I San Bernardino Valley Local | 5 | 15 | Bloomington - Bloomington Ave., @ Larch | Signal installation | VR EI | | 250,000 | Measure I |
| 3 | Transportation - Measure I San Bernardino Valley Local | 5 | 16 | Bloomington - Cedar Avenue @ Jurupa | Signal installation | I/R El | | 250,000 | Measure I |
| 4 | Arrowhead Regional Medical Center | 5 | Yr. 2-1 | Colton - 400 N. Pepper | Provide additional funding to convert psychiatric care units to acute care services. | R/A | | 920,000 | |
| 5 | Solid Waste Management - Groundwater and Landfill Gas construction and maintenance | 5 | 2 | Colton Sanitary Landfill - 850 Tropica Rancho Road, Colton | Groundwater and landfill Gas Monitoring | I/R EI | | 50,000 | Groundwater and Landfill Gas Maintenance (EAA- SWM, Object 2445) |
| 6 | Assessor | 5 | 2 | Fontana | Relocate from 3,240 SF to ? SF of leased space. | C/A | | - | 1 |
| 7 | Transitional Assistance Department | 5 | 1 | Fontana | Consolidate two leased facilities consisting of 59,999 SF to 60,000 SF | C/A | | 1,225,000 | 90% federal and state funded. 10% local share funded 52% realignment and |
| 8 | Architecture and Engineering (A&E) | 5 | 2 | Fontana - 17780 and 17830 Arrow Blvd. | Electrical Power Modernization Program | I/R EF | 1,100,000 | | |



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Projects funded or proposed for funding in 2005-06 are highlighted

UNFUNDED

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM Year 2 (2005-06) CIP Requests

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|--|---------------|--|--|---|-----------------|---|---|---|
| Fifth [| District (Cont'd) | | | | | | | | |
| 9 | Architecture and Engineering (A&E) | 5 | | Fontana - 17780 Arrow | Infrastructure Replacement Program - Includes elevators, plumbing/irrigation, bldg. Exteriors, lighting, and walkways | I/R EF | 75,000 | | |
| 10 | Architecture and Engineering (A&E) | 5 | 14 | Fontana - 17780 Arrow | Roofing | I/R EF | 30,000 | | |
| 11 | Architecture and Engineering (A&E) | 5 | A Company of the Comp | Fontana - 17830 Arrow | Infrastructure Replacement Program - Includes elevators, plumbing/irrigation, bldg. Exteriors, lighting, and walkways | I/R EF | 75,000 | <u> </u> | karini ili ili karin karin karin kahin kalangan di ili ili karin karin di ili ili ili ili ili ili ili ili ili |
| 12 | Public Defender | 5 | Yr. 2-2 | Fontana - 17830 Arrow | Provide space for growing file needs. | R/A | 35,000 | *************************************** | |
| 13 | Public Defender | 5 | Yr. 2-6 | Fontana - 17830 Arrow | Provide additional workspace for staffing growth. | C/A | | | |
| 14 | Transportation - Road Fund | 5 | 19 | Fontana - San Bernardino Ave., Live Oak, Beech, Hemlock, Redwood | Signal installation & synchronization | I/R EI | | 2,405,000 | Federal Congestion Mitigation Air Quality and Measure I |
| 15 | Transportation - Measure I San Bernardino Valley Local | 5 | 18 | Fontana - Santa Avenue Ave., Mulberry Ave E to .12M E of Redwood (FTA CL) | • | I/R EI | | 134,600 | Measure I |
| 16 | Transportation - Road Fund | 5 | 20 | Fontana - Valley Blvd 0037M W. of Alder Ave. E. to Spruce Ave. | Rehabilitate roadway | I/R EI | | 750,000 | State Gas Tax |
| 17 | Transportation - Measure I San Bernardino Valley Local | 5 | 14 | Fontana - Valley Blvd. @ Cypress Ave. | Signal installation | I/R EI | | 250,000 | Measure I |
| 18 | Solid Waste Management - Groundwater and Landfill Gas construction and maintenance | 5 | 3 | Rialto - Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Groundwater and landfill gas monitoring | I/R EI | and the | 1,100,000 | Groundwater and Landfill Gas Maintenance (EAA- SWM, Object 2445) |
| 19 | Architecture and Engineering (A&E) | 5 | 12 | Rialto - Sheriff's Dispatch - 1771 Miro Way | Roofing | I/R EF | 15,000 | | |
| 20 | Solid Waste Management - Closures - 1995 Solid Waste Strategy Implementation Plan | 5 | 5 | Rialto -Mid-Valley Sanitary Landfill - 30 Bohnert Ave | Partial closure of a sanitary landfill | I/R EI | | 1,750,000 | Financial Assurance Fund (EAN-SWM) |
| 21 | Solid Waste Management - Expansions - 1995 Solid Waste Strategy Implementation Plan | 5 | 1 | Rialto -Mid-Valley Sanitary Landfill - 30 Bohnert Ave. | Expansion of Unit 3 Cell | I/R EI | e Company ve specialisti di Samurino di Ambarino di Carino. | 306,500 | Expansion Bond 2001 Series A (EAC-SWM) and Operating Funds (EAA- SWM) |



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Projects funded or proposed for funding in 2005-06 are highlighted

UNFUNDED

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|--|---|-------------------|--|---|-----------------|---|----------------------------|---|
| Fifth D | istrict (Cont'd) | *************************************** | | | | | | | |
| | County Trial Courts | 5 | Yr. 2-2 | San Bernardino | Design and construct New San Bernardino Courthouse Phase I. Adds 20 courtrooms on CalTrans site consisting of 229,241 SF. Would absorb all felony, family law, juvenile delinquency, and some civil caseload from Twin Peaks, Redlands, Joshua Tree and Fontana. Court will vacate 172 W. 3rd, 401 N. Arrowhead and Juvenile court at 900 E. Gilbert Street as well as 8 temporary courtrooms occupied as part of the renovation and seismic upgrade of the Central Courthouse and T-Wing. Traffic cases will be consolidate in Fontana upon completion of the new courthouse, Twin Peaks will be vacated (2010). Cost shown on Court's Year 1 request. | C/A | | - | Trial Court Funding |
| 23 | Aging and Adult Services | 5 | 1 | San Bernardino | Consolidate three leased sites consisting of 29,597 SF into one location. | C/A | A 12-24 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 615,000 | 90% federal and state, 10% local share. Local share is funded approximately 52% realignment and 48% local |
| 24 | Architecture and Engineering (A&E) | 5 | 1 | San Bernardino - 104 W. 4th - Library | HVAC Projects | I/R EF | 40,800 | | |
| 25 | Architecture and Engineering (A&E) | 5 | 1 | San Bernardino - 157- 175 W. 5th | Elevators | I/R EF | 500,000 | | |
| 26 | Architecture and Engineering (A&E) | 5 | 2 | San Bernardino - 157- 175 W. 5th St. | HVAC Projects | I/R EF | 1,900,000 | | |
| 27 | Architecture and Engineering (A&E) | 5 | 1 | San Bernardino - 172 W. 3rd St. | Seismic Retrofit Program | I/R EF | 3,300,000 | | |
| 28 | Architecture and Engineering (A&E) | 5 | 11 | San Bernardino - 172 W. 3rd St. | Roofing | I/R EF | 35,000 | | |
| 29 | Treasurer/Tax Collector | 5 | 2 | San Bernardino - 172 W. 3rd St. | Remodel basement with new carpet, paint and shelving. Replace electrical service with dedicated source and bring up to code. | I/R EF | 75,000 | | |
| 30 | Public Administrator/ Guardian/ Conserv/Coroner | 5 | Yr. 2-1 | San Bernardino - 175 S. Lena Road | Construct warehouse and vehicle storage lot. | C/A | 2,000,000 | | |
| 31 | Public Administrator/ Guardian/ Conserv/Coroner | 5 | Yr. 2-2 | Lena Road | Install new computer system refreshment program | INDS | 150,000 | | |
| 32 | Public Administrator/ Guardian/ Conserv/Coroner | 5 | Yr. 2-3 | San Bernardino - 175 S. Lena Road | Replace/upgrade network server. | INDS | 10,000 | | |



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Projects funded or proposed for funding in 2005-06 are highlighted

UNFUNDED

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|------------------------------------|---------------|-------------------|--|---|-----------------|----------------------|--|--|
| Fifth D | istrict (Cont'd) | | | | | | | | |
| 33 | Veteran's Affairs | 5 | 1 | San Bernardino - 175 W. 5th St., 2nd Floor | Remodel reception/clerical area. | R/A | | 10,000 | Department budget. |
| 34 | Architecture and Engineering (A&E) | 5 | 9 | San Bernardino - 200 S. Lena Rd Sheriff Scientific | Roofing | VR EF | 40,000 | | |
| 35 | Fleet Management | 5 | Yr. 2-3 | San Bernardino - 210 N. Lena Rd . | Repave Lot F | I/R EF | | 40,000 | Retained earnings |
| 36 | Fleet Management | 5 | Yr. 2-1 | San Bernardino - 210 N. Lena Rd. | Expand Motor Pool storefront | I/R EF | | 25,000 | Retained earnings |
| 37 | Fleet Management | 5 | Yr. 2-4 | San Bernardino - 210 N. Lena Rd. | Repave Lot H | I/R EF | | 20,000 | Retained earnings |
| 38 | Architecture and Engineering (A&E) | 5 | 4 | San Bernardino - 210 N. Lena Rd., Bldg. 1 - Fleet Mgmt., | HVAC Projects | I/R EF | 60,000 | | |
| 39 | Auditor/Controller-Recorder | 5 | 1 | San Bernardino - 222 W. Hospitality Lane | Upgrade parking lot lights and trim trees. | I/R EF | | | Department budget |
| 40 | Public Defender | 5 | Yr. 2-5 | San Bernardino - 316 N. Mt. View Ave, | Relocate Adult Division into larger quarters. | C/A | | | |
| 41 | District Attorney | 5 | Yr. 2-1 | San Bernardino - 316 N. Mt. View Avenue | Partial remodel of file room for IT staff offices | R/A | 50,000 | , , , , , , , , , , , , , , , , , , , | 100 |
| 42 | Architecture and Engineering (A&E) | 5 | 6 | San Bernardino - 351 N. Arrowhead | Sallyport | I/R EF | 200,000 | | |
| 43 | Architecture and Engineering (A&E) | 5 | 8 | San Bernardino - 351 N. Arrowhead - T-Wing | Roofing | I/R EF | 70,000 | 100 tau 100 (100 (100 (100 (100 (100 (100 (100 | |
| 44 | Architecture and Engineering (A&E) | 5 | | San Bernardino - 351 N. Mt. View | Infrastructure Replacement Program - Includes elevators, plumbing/irrigation, bldg. Exteriors, lighting, and walkways | I/R EF | 75,000 | | |
| 45 | Public Defender | 5 | Yr. 2-1 | San Bernardino - 364 N. Mt. View Ave. | Install fire system with subflooring to prevent water damage to stored files. | R/A | 20,000 | | |
| 46 | Architecture and Engineering (A&E) | 5 | 5 | San Bernardino - 385 N Arrowhead | Caulk exterior panel joints | I/R EF | 300,000 | | Nagaran na an an an an an An an Militar na an an an an an |
| 47 | Architecture and Engineering (A&E) | 5 | 26 | San Bernardino - 630 E. Rialto Ave CDC | Paving Projects | I/A EF | 30,000 | | |
| 48 | Sheriff | 5 | Yr. 2-4 | San Bernardino - 655 E. 3rd St. | Remodel Technical Services Area | R/A | 30,000 | | |
| 49 | Architecture and Engineering (A&E) | 5 | 1 | San Bernardino - 670 E. Gilbert | Electrical Power Modernization Program - Various locations countywide. | I/R EF | 700,000 | The state of the s | |
| 50 | Information Services | 5 | 1 | San Bernardino - 670 E. Gilbert | Replace 2nd floor carpet | I/R EF | 50,000 | | |
| 51 | Architecture and Engineering (A&E) | 5 | 3 | San Bernardino - 825 E. 3rd | Electrical Power Modernization Program - Various locations countywide. | I/R EF | 1,100,000 | | |



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Projects funded or proposed for funding in 2005-06 are highlighted

FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

| # | DEPARTMENT | Sup. Dist. | DEPT. PRIORITY | LOCATION | DESCRIPTION | PROJECT TYPE | UNFUNDED YEAR 2 (2005- 06) | FUNDED YEAR 2 (2005-06) | FUNDING SOURCE |
|---------|---|---------------|-------------------|--|--|-----------------|----------------------------------|--|---|
| Fifth D | District (Cont'd) | | | | | | | **** | |
| 52 | Architecture and Engineering (A&E) | 5 | 3 | San Bernardino - 825 E. 3rd | HVAC Projects | I/R EF | 1,300,000 | A CONTRACTOR OF THE CONTRACTOR | |
| 53 | Probation | 5 | Yr. 2-2 | San Bernardino - 900 E. Gilbert St CJDAC | Kitchen relocation and remodel (re-therm) | R/A | 1,965,000 | | |
| 54 | Probation | 5 | Yr. 2-3 | San Bernardino - 900 E. Gilbert St CJDAC | Construct Laundry | C/A | 430,000 | | |
| 55 | Probation | 5 | Yr. 2-1 | San Bernardino - 900 E. Gilbert St CJDAC | Install main switchboard and disconnect each building. | INFS | 56,000 | | |
| 56 | Public Defender | 5 | Yr. 2-4 | San Bernardino - 900 E. Gilbert St CJDAC | Modify existing space to accommodate attorney-juvenile interview rooms. | R/A | 10,000 | ada a dinimina kalibinina kalendinina da dinimina da dinimina kalendinina da dinimina kalendinina da dinimina d | et Pariste (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) (1919) |
| 57 | Architecture and Engineering (A&E) | 5 | 1 | San Bernardino - 900 E. Gilbert St CJDAC | Life Safety Modernization - Various locations countywide. Includes fire sprinklers, fire/smoke alarms, security. | INFS | 750,000 | | |
| 58 | Architecture and Engineering (A&E) | 5 | 24 | San Bernardino - 900 E. Gilbert St CJDAC | Paving Projects | I/R EF | 230,000 | | VV |
| 59 | Transportation - Measure I San Bernardino Valley Local | 5 | 17 | San Bernardino - Del Rosa - Marshall Blvd., N side .1M E of Sterling | Drain improvements/curb and gutter, S/W, widen | I/R EI | | 135,000 | Measure I |
| 60 | Transportation - Measure I San Bernardino Valley Local | 5 | 19 | San Bernardino - Del Rosa - Mountain Avenue, Lynwood Dr. N to .02M N of Glenmare St. | Rehabilitate roadway. | I/R EI | | 57,100 | Measure I |
| 61 | Architecture and Engineering (A&E) | 5 | 1 | San Bernardino - Gilbert Street Campus | Building/Facility Replacement/Expansion - 60,000 sq. ft. | C/A | 12,000,000 | _ | |
| 61 | Total Fifth District | | | | | | 28,806,800 | 10,533,200 | |
| 128 | TOTAL YEAR 2 | | | | | | 37,774,800 | 39,097,700 | |

